

Rosice

| Su  | Au   | Uz    | Np   | Org  | Ka | Od | Pa | Sp | Po | Zj  | Schválený rozpočet<br>v Kč | Text schváleného rozj |
|-----|------|-------|------|------|----|----|----|----|----|-----|----------------------------|-----------------------|
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 11 | 000 | 78 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 12 | 000 | 230 000,00                 |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 13 | 000 | 9 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 21 | 000 | 92 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 |    |     | 409 000,00                 |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 12 | 11 | 000 | 180 000,00                 |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 40 | 000 | 16 900,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 41 | 000 | 1 600,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 61 | 000 | 100,00                     |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 |    |     | 18 600,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 15 | 11 | 000 | 89 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 41 | 12 | 000 | 54 400,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 00 |    |    |    |     | 751 000,00                 | P                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 21 | 31 | 000 | 57 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 51 | 39 | 000 | 2 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 51 | 69 | 000 | 3 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 51 |    |     | 5 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 |    |    |    |     | 57 000,00                  | P                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 10 |    |    |    |     | 5 000,00                   | V                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 69 | 000 | 25 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 22 | 21 | 51 | 93 | 000 | 30 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 22 |    |    |    |     | 55 000,00                  | V                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 39 | 000 | 12 100,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 19 | 51 | 39 | 000 | 70 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 19 | 51 | 69 | 000 | 12 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 19 | 51 |    |     | 82 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 94 | 000 | 16 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 33 |    |    |    |     | 98 000,00                  | V                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 34 | 21 | 51 | 39 | 000 | 6 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 61 | 21 | 000 | 100 000,00                 |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 54 | 000 | 59 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 31 | 11 | 000 | 2 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 21 | 000 | 29 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 36 |    |    |    |     | 2 000,00                   | P                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 36 |    |    |    |     | 188 000,00                 | V                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 21 | 51 | 69 | 000 | 8 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 51 | 69 | 000 | 31 900,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 23 | 51 | 69 | 000 | 10 400,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 25 | 23 | 24 | 000 | 1 700,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 25 | 51 | 69 | 000 | 11 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 | 26 | 51 | 69 | 000 | 12 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 |    |    |    |     | 1 700,00                   | P                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 37 |    |    |    |     | 73 300,00                  | V                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 50 | 21 | 000 | 500,00                     |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 36 | 000 | 400,00                     |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 37 | 000 | 23 600,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 39 | 000 | 10 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 56 | 000 | 1 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 71 | 000 | 3 000,00                   |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 |    |     | 38 000,00                  |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 55 |    |    |    |     | 38 500,00                  | V                     |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | 23 | 000 | 148 000,00                 |                       |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | 32 | 000 | 20 000,00                  |                       |

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| Au  | Uz   | Np    | Org  | Ka   | Od | Pa    | Sp    | Po  | Zj | Schválený rozpočet<br>v Kč | Text schváleného roz |
|-----|------|-------|------|------|----|-------|-------|-----|----|----------------------------|----------------------|
| 31  | 0010 | 00000 | 0000 | 0000 | 00 | 61 12 | 50    |     |    | 168 000,00                 |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 50 29 | 000 |    | 1 000,00                   |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 36 | 000 |    | 3 000,00                   |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 39 | 000 |    | 50 000,00                  |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 61 | 000 |    | 12 000,00                  |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 62 | 000 |    | 10 500,00                  |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 63 | 000 |    | 7 500,00                   |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 67 | 000 |    | 5 000,00                   |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 69 | 000 |    | 25 000,00                  |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 71 | 000 |    | 25 000,00                  |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 73 | 000 |    | 21 000,00                  |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51 75 | 000 |    | 6 500,00                   |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61 71 | 51    |     |    | 165 500,00                 |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 61    |       |     |    | 334 500,00                 | V                    |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 63 10 | 21 41 | 000 |    | 100,00                     |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 63 10 | 21 42 | 000 |    | 100,00                     |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 63 10 | 21    |     |    | 200,00                     |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 63 10 | 53 61 | 000 |    | 1 500,00                   |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 63 99 | 53 62 | 000 |    | 1 500,00                   |                      |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 63    |       |     |    | 200,00                     | P                    |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 63    |       |     |    | 3 000,00                   | V                    |
| 231 | 0010 | 00000 | 0000 | 0000 | 00 | 64 09 | 59 01 | 000 |    | 111 900,00                 |                      |
| 231 |      |       |      |      |    |       |       |     |    | 811 900,00                 | P                    |
| 231 |      |       |      |      |    |       |       |     |    | 925 300,00                 | V                    |

Příjmy celkem: 811 900,00  
 Výdaje celkem: 925 300,00  
 Fin. položky celkem: 0,00